

2022 AGM

Chair Address

Special Olympics
Australia



Our strategy



OUR VISION

Our vision is an inclusive Australia through which people with intellectual disabilities **live an active, healthy and fulfilling life.**



OUR MISSION

Our mission is to provide inclusive training and competition in a variety of sports for children and adults with intellectual disabilities enabling opportunities to develop physical fitness, demonstrate courage, experience joy, improve wellbeing, and participate in a sharing of gifts, skills and friendship with the community.



VIABLE BUSINESS

NDIS

- Package Development
- Scalable Program Model
- Education and Awareness

Sustainability

- Corporate Partnerships
- Fundraising Events
- Digital Campaigns
- Donor Acquisition
- Grant Acquisition

Digital

- Website Redevelopment
- Cashless Payments
- Online Systems
- Data and Reporting

Public Relations

- Government Relations
- LETR Partnership
- Stakeholder Management



QUALITY EXPERIENCE

Athletes

- Athlete Satisfaction
- Physical Literacy
- Athlete Leadership
- Healthy Athletes

Coaches

- Coach Satisfaction
- Accreditation Standards
- Training and Development
- Delivery Resources

Volunteers

- Volunteer Satisfaction
- Induction
- Training and Development
- Administrative Resources

Competition

- Club Competition
- Games Pathway
- Junior Carnivals



EXPAND ENGAGEMENT

Membership

- Athletes (by category)
- Volunteers
- Coaches

Clubs

- Strong Committees
- Centralised Delivery Model
- Sports/Programs

Programs

- Young Athletes
- Schools
- Affiliates
- Unified

Brand

- Community Awareness
- National Partnerships
- Media Engagement
- Perth 2027



INCLUSIVE LEADERSHIP

Governance

- National Council
- National Athlete Input Council
- National Sport Advisory Group
- Policies and Procedures

Sector Capability

- Inclusive Sport Academy
- NSO Partnerships
- Consultancy Services

Advocacy

- Conference Presentations
- Webinars and Video Sessions
- Position Statements
- NSOD Alliance

Where we are heading



Inclusion. An inclusive Australia through which everyone lives active, healthy and fulfilling lives, including the more than 700,000 Australians who live with intellectual disability or autism.

Education. An SOA that can reach each school age Australian with ID to provide them the support they need.

Health. A system whereby all Australians have the direct and indirect costs of living an active, healthy and fulfilling lives supported by the Federal Government's National Disability Insurance Scheme.

Society. A world where each \$1 spent on SOA athletes benefits Health Departments by \$5 and where SOA athletes are 2x as likely to be employed as non-SOA athletes with ID. This is what happens.

World Games as a catalyst. Imagine the reach and impact that a World Games would have on over 700,000 Australians.



NDIS funding



Designed for us

NDIS can provide **all people with disability** with **funding for services** in their communities such as doctors, **sporting clubs**, support groups, libraries and **schools**.

Scale

\$30± billion pa ... of which \$7± billion is unutilised.

The money is available, we just need to tailor ourselves to fit the NDIS system.

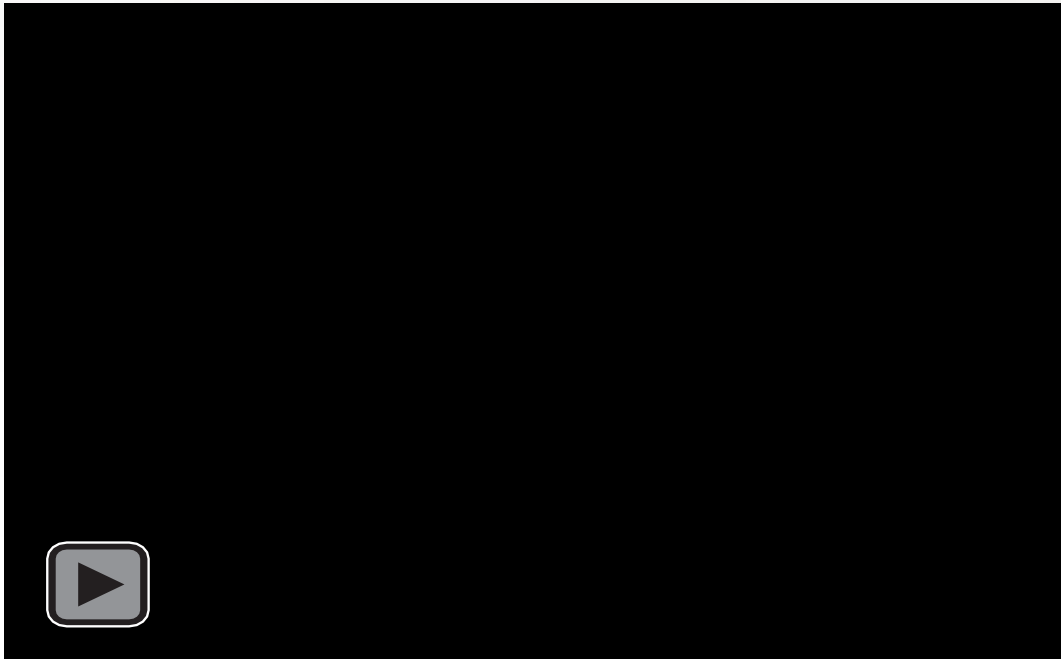
What it could fund:

- ✓ Eliminate direct and indirect costs to the athlete
- ✓ Paid coaches
- ✓ Administrative supports for clubs
- ✓ State based employees
- ✓ All central office systems and processes

What are we trying to do?

Charge the NDIS for our >100,000 of coaching hours per annum provided to our athletes **without in any way** jeopardizing any athlete's funding or opportunities

World Games 2027



Profound benefits

An inclusive Australia
Direct athlete benefits
Legacy benefits

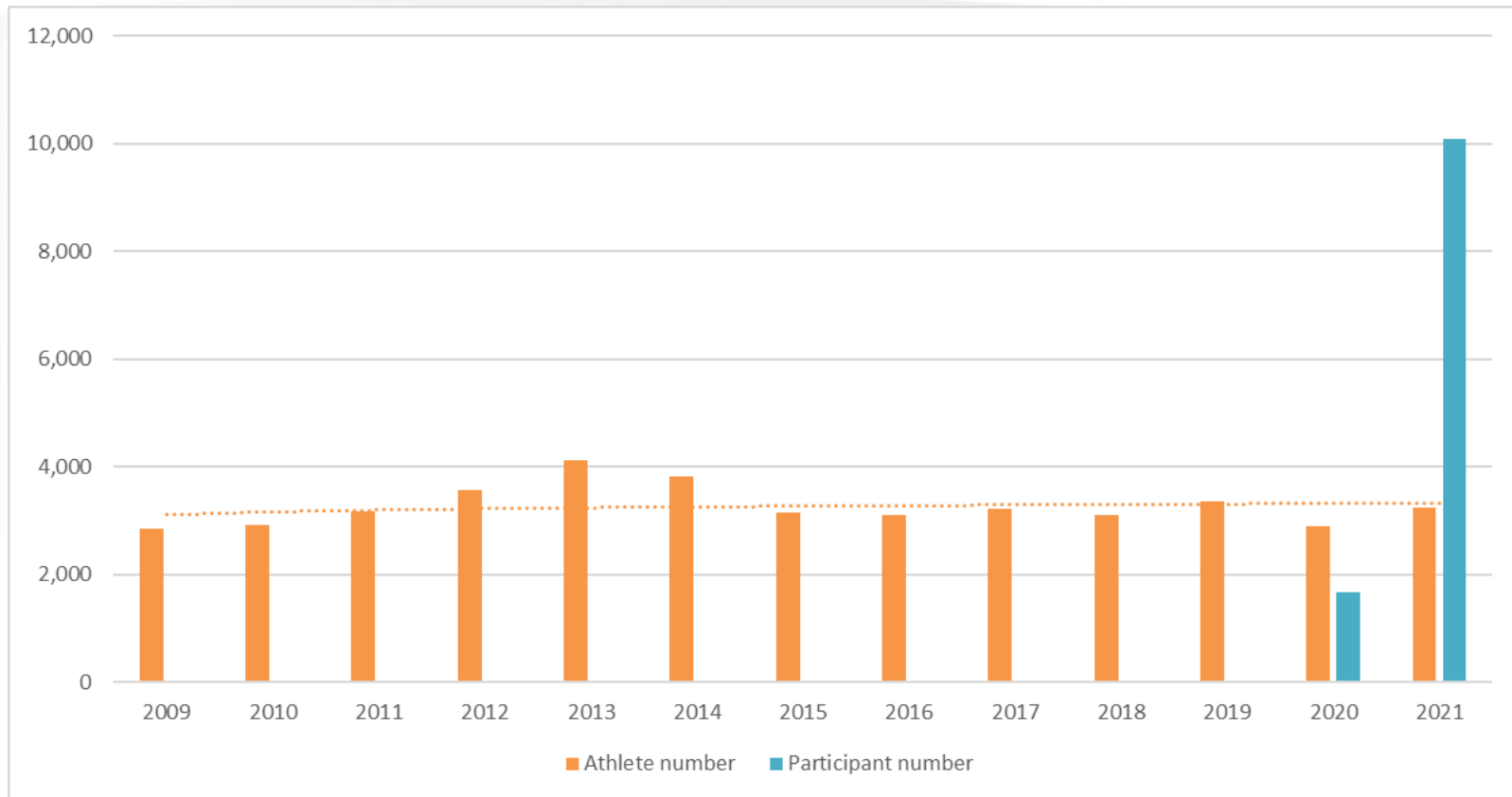
No financial risk to SOA

We have learnt from the past.

Huge support

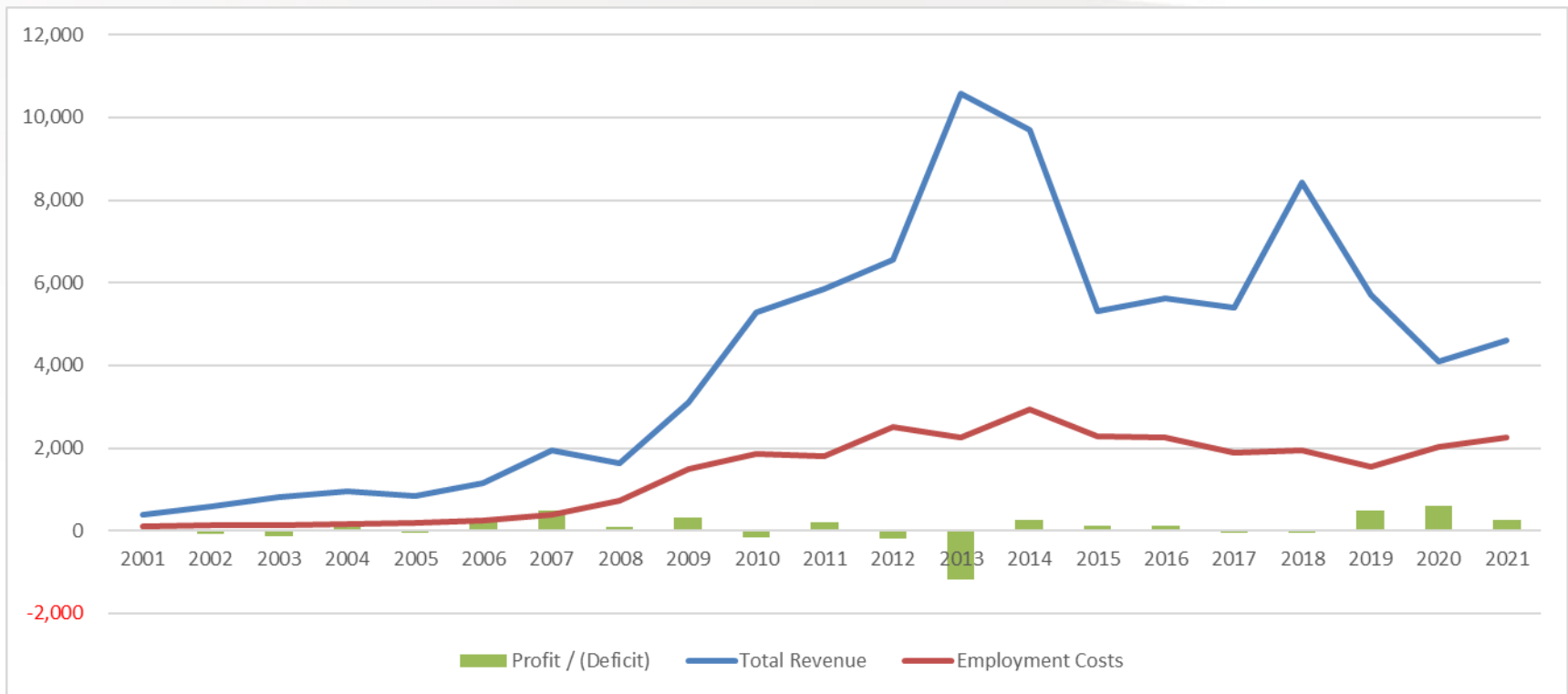
Federal Government
WA Government
WA sports facilities
UWA
City of Perth
Private sector

Growing reach, but static club participation



Viabile business

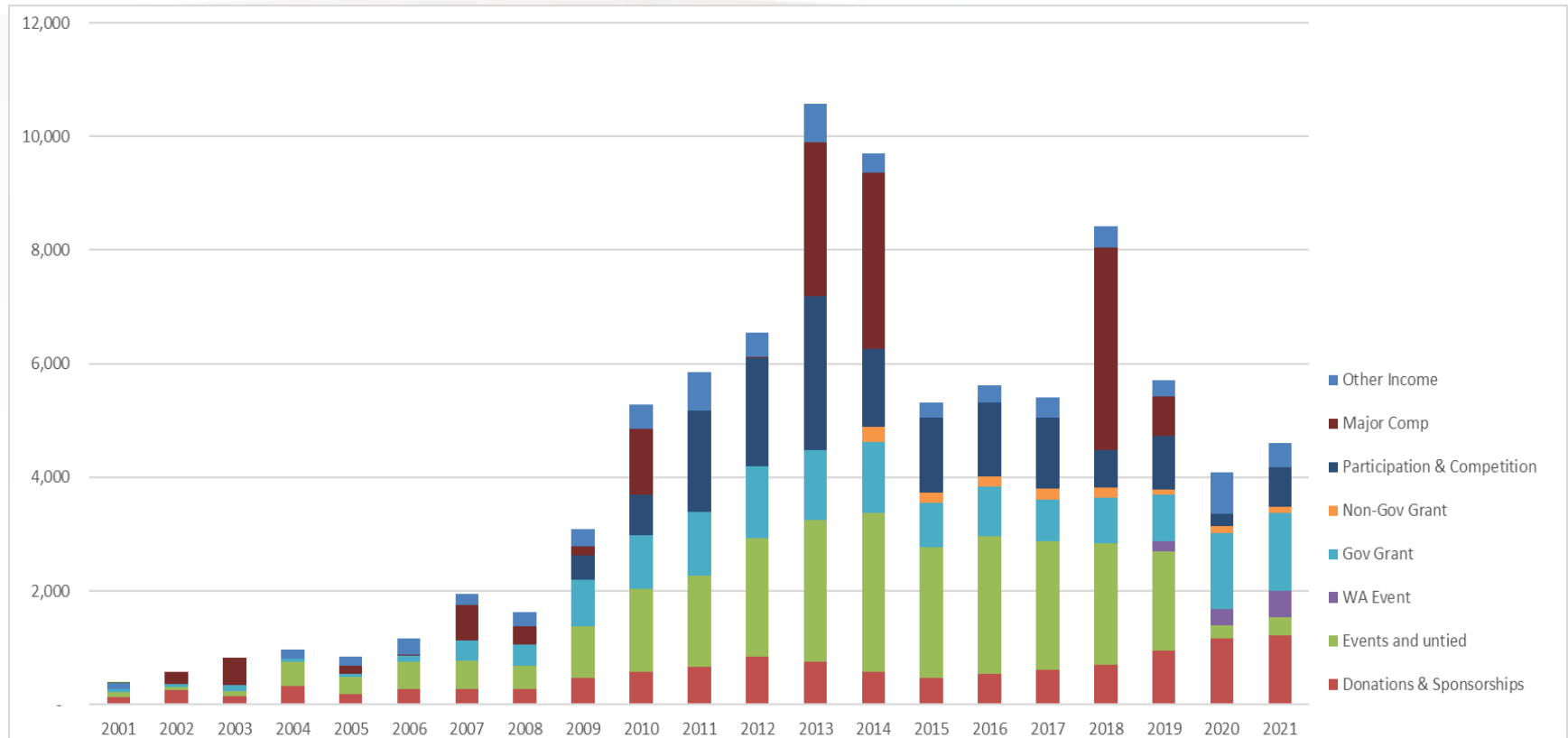
Revenue v Staff Costs v Profit/(Loss) (figures in A\$000s)



Positive revenue growth, staff costs under control, (mostly) prudent financial mgmt

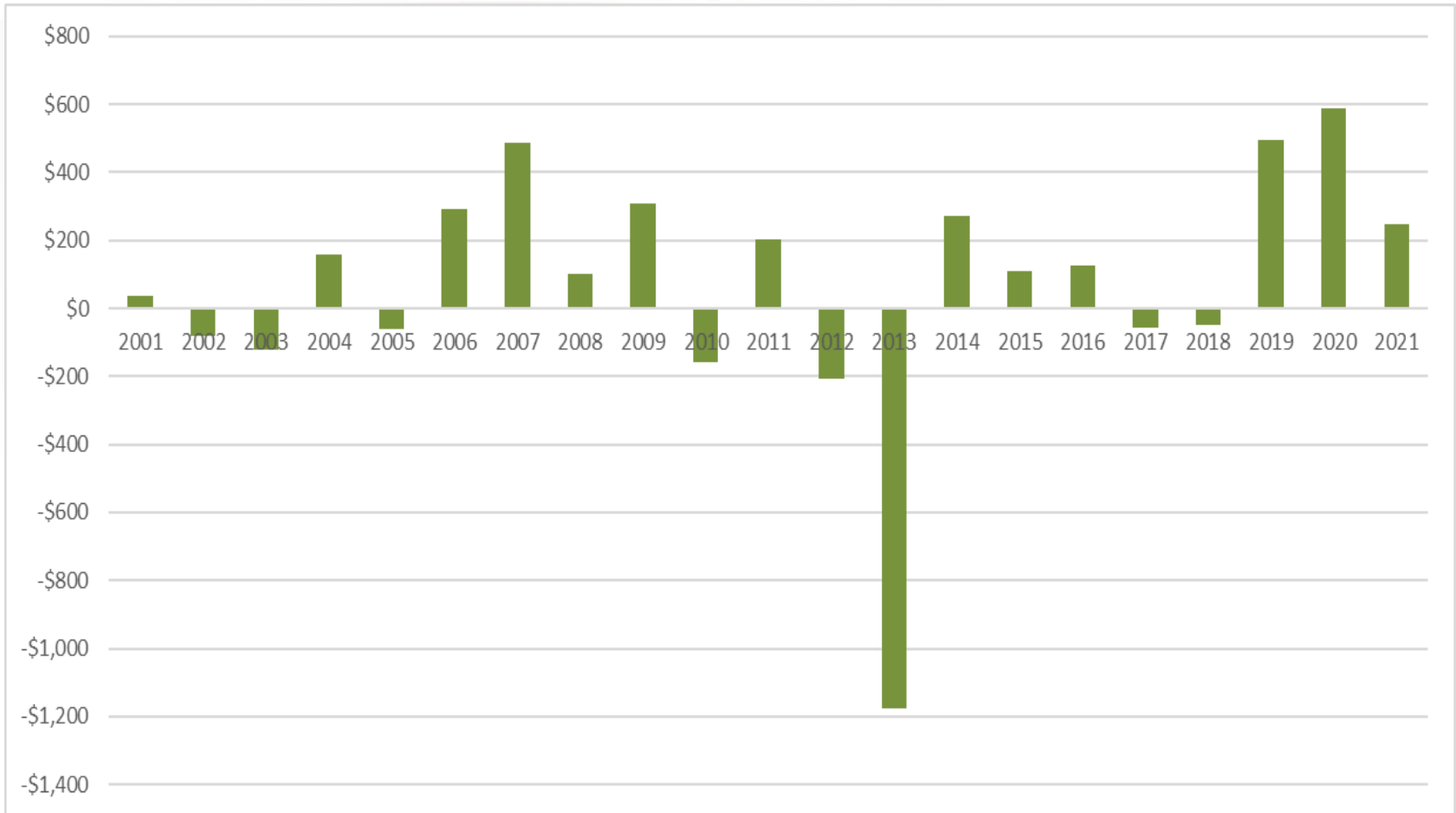
Viabile business

Revenue by source (figures in A\$000s)

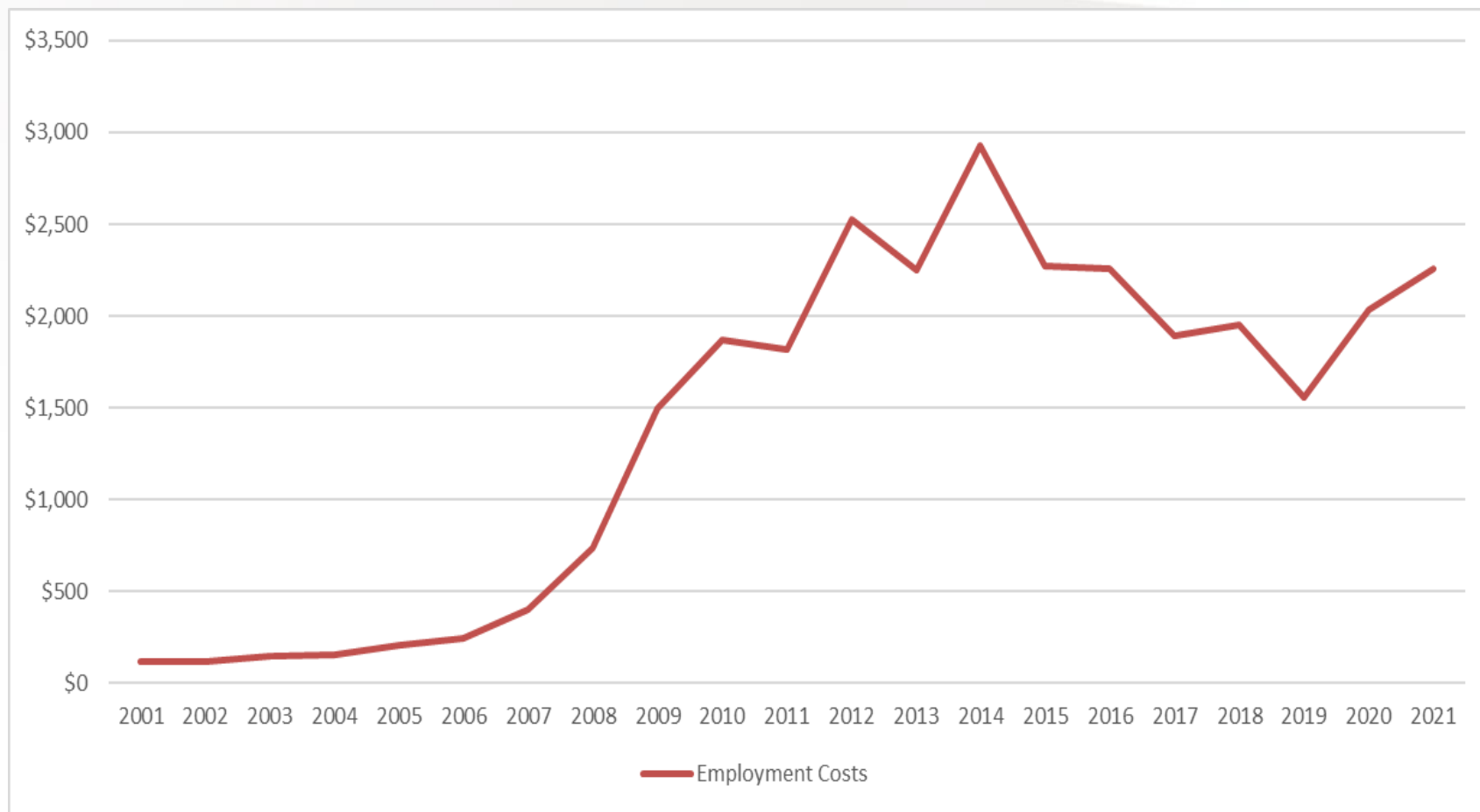


Diversified funding sources ... to be supplemented by NDIS

Net Profit



Staff Costs



Governance

New athlete director, departing director



Keiran Corry

Athlete leader & advocate
Active Special Olympics athlete for over 20 years
Swam in many club, state, national and international events
Junior National Games mentor
NSW State titles official and marshal



Michael Hogan

Involved with SOA for 30+ years
Parent, volunteer & supporter
Board member for full-term
Board deputy chair
Chair of Board Nominations Cte
Member of Board Finance, Audit & Risk Cte